

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 8, 2021 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Walker (arrived at 1:32 p.m.), Vice Chairperson Rogers and
Supervisor Zumbach (leaving at 2:03 p.m.). Board members voting "AYE" unless otherwise
noted.

Vice Chairperson Rogers called the meeting to order.

The Board reviewed proposed Fiscal Year 2022 budgets. Present: Dawn Jindrich,
Finance Dir.; Sara Bearrows, Budget Dir.; and Garth Fagerbakke, Facilities Mgr.

Facilities - FY 22 appropriations exceed the Board's guidelines by \$7,575.

Jindrich explained that they have separated the Facilities budget from the Board
buildings budget (utility costs).

Chairperson Walker arrived at this time.

Fagerbakke presented the budget overview. Discussions continued regarding the
pandemic, additional sanitizing and how to maintain public spaces.

Supervisor Rogers commented on the Fillmore Building and finding a bigger overflow
shelter since it has been outgrow.

Motion Rogers, seconded by Walker to approve Facilities FY22 appropriations in the
amt. of \$2,934,390.00.

Board Buildings - FY appropriation is under the Board guidelines by \$30,000.

Jindrich presented budget.

Motion by Rogers, seconded by Walker to approve Board Buildings FY22 appropriations in
the amt. of \$1,144,172.00 and revenues in the amt. of \$144,000.00.

Fagerbakke presented the following Offer: Sr. Facilities Worker - \$78,670 (ongoing).
He also presented Key Performance Indicators.

Supervisor Zumbach left the meeting at this time p.m.

Chairperson Walker noted that five of Fagerbakke's employees are eligible for IPERS
and encouraged him to have conversations about a plan.

Adjournment at 2:11 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Amanda Hoy, Executive Assistant

Approved by:

STACEY WALKER, Chairperson
Board of Supervisors