

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 15, 2021 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Walker, Vice Chairperson Rogers and Supervisor Zumbach. Board members voting "AYE" unless otherwise noted.

The Board reviewed proposed Fiscal Year 2022 budgets. Present: Dawn Jindrich, Finance Dir., Sara Bearrows, Budget Dir., Brad Ketels, County Engineer and Nichole Brown, Engineer staff; and Matt Majeski, State Welfare.

State Welfare - FY 22 proposed appropriation meets Board guidelines.

Matt Majeski explained department experiences over the last year as follows:

- Moved 107 staff members to the Linn County Community Services Bldg. at the same time they started doing telework for DHS.
- Derecho occurred. They gave out \$2.5 million D-SNAP dollars in seven days to 5,000 households in Linn County (coordinated with Linn County, city of Cedar Rapids and non-profits).

Jindrich explained that the revenue is generated through a reimbursement process with the State and is calculated by applying a State supplied rate of reimbursement against total expenditures. The decrease in revenue of \$25,027 is the result of a decrease in expected expenditures and a decrease in the rate of reimbursement from the State from 37.72% in FY21 to 35.22% in FY22.

Discussion continued regarding an agreement made back in the 80's when DHS went from county funded to state. The county provides space, equipment and supplies. The State supports personnel.

Discussion continued about a possible legislative priority asking for a more defined unfunded mandate, which would include being more specific regarding the reimbursement rate (be at least 50% and not less).

Motion by Rogers, seconded by Zumbach to approve State Welfare FY22 proposed appropriations in the amount of \$317,077 and revenues in the amount of \$111,674.

Engineer - The FY22 proposed appropriation equals the Board's guidelines. The allowable appropriation was based on the maximum transfer from the general basic and rural basic funds, other revenue, and use of fund balance.

Brown presented the budget narrative and discussion followed regarding bridge inspection consultant and when the Local Option Sales Tax (LOST) goes back on the ballot (Jindrich will follow up).

Motion by Rogers, seconded by Zumbach to approve FY22 Secondary Boards appropriation in the amount of \$17,848,337 including LOST; revenue in the amount of \$10,667,426; and Road Clearing in the amount of \$441,105.

Ketels presented the Key Performance Indicators and the following Offer:

- GIS Specialist (shared with IT) - \$89,962.51 (one time) and
\$90,844 - \$110,000 (on going)

Funding would come from IT (a general fund ask).

Jindrich stated that she will present the list of Offers to the Board on January 27 and at that time they can start discussion regarding levy rates and tax asking.

Adjournment at 2:52 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
BY: Rebecca Shoop, Deputy Auditor

Approved by:

STACEY WALKER, Chairperson
Board of Supervisors