

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 21, 2022 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Rogers, Vice Chairperson Zumbach and Supervisor Walker. Board members voting "AYE" unless otherwise noted.

Chairperson Rogers called the meeting to order.

The Board met to review proposed Fiscal Year 2023 budgets. Present: Dawn Jindrich, Finance Dir.; Sara Bearrows, Budget Dir.; Pramod Dwivedi, Public Health Dir.; Eric Bradley, Deputy Dir.; David Thielen, LCCS Dir., and Staci Meade, LCCS.

Public Health - FY23 proposed budget equals the Board's guidelines.

Pramod Dwivedi presented the budget summary, KPI's and one offer for a Patient Advocate - \$72,468 (on-going).

Motion by Rogers, seconded by Walker to approve Public Health FY23 expenditures in the amt. of \$7,511,234 and revenue in the amt. of \$3,452,975.

Community Services - FY23 proposed appropriations exceed the Board's guidelines by \$37,471.

Staci Meade and Dave Thielen presented the budget summary, KPI's and Offers including: 4 youth counselors - \$339,155 (on-going); 1 teacher - \$80,659 (on-going); RISE Recidivism Program - \$30,000.

Motion by Rogers, seconded by Walker to approve Community Services FY23 expenditures in the amt. of \$12,878,047 and revenue in the amt. of \$3,958,450 for a total net of \$8,919,597.

Adjournment at 3:05 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Amanda Hoy, Executive Assistant

Approved by:

BEN ROGERS, Chairperson
Board of Supervisors