

LINN COUNTY BOARD OF SUPERVISORS  
CEDAR RAPIDS, LINN COUNTY, IOWA  
TUESDAY, JULY 18, 2023 9:00 A.M.

The Board met in session at the Linn County Jean Oxley Public Service Center. Present: Chairperson Zumbach, Vice Chairperson Rogers and Supervisor Running-Marquardt. Board members voting "AYE" unless otherwise noted.

The Board met with Elected Officials and Department Heads to discuss the Fiscal Year 2025 budget process.

Chairperson Zumbach gave a recap of various budget challenges handed down by the legislature after the FY24 budget was finalized. He called the meeting as a heads up for budget planning going forward.

Dawn Jindrich, Finance Dir., explained high points of HF718 limiting growth by 3% in FY25 and she estimates 2% growth in FY26 and FY27 along with no offer pot in FY25. She asked departments to look at reallocating resources in their individual departments and to look at areas for efficiencies and existing contracts (out for bid). The budget can handle one-time costs (ex. postage machine). The general supplemental levy has been untouched. Unspent general fund money at year end and request for carry over was discussed.

Supervisor Rogers gave his partisan opinion.

Supervisor Running-Marquardt thanked departments for stepping up with the FY24 challenges and the Board will be asking for more of that.

Motion by Zumbach, seconded by Rogers to approve minutes of July 17, 2023 as printed.

Adjournment at 9:51 a.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor  
By: Amanda Hoy, Executive Assistant

APPROVED BY:

LOUIS J. ZUMBACH, Chairperson  
Board of Supervisors