

**LINN COUNTY  
FISCAL YEAR 2019 BUDGET APPROPRIATIONS  
RESOLUTION NO.: 2019-6-98**

Expenditures cannot exceed the following fiscal year 2019 appropriations by organization:

01	Board of Supervisors	\$ 6,470,902
02	Auditor	2,560,808
03	Recorder	1,422,500
04	Treasurer	3,284,776
05	Attorney	4,314,659
06	Information Technology	3,133,165
07	Planning & Development	1,579,453
08	Medical Examiner	606,300
09	Risk Management	297,648
10	Civil Service	39,903
11	Human Resources	977,617
12	Facilities	2,614,696
13	Sheriff	24,367,004
14	Capital Improvements	3,134,554
15	LIFTS	2,043,347
16	Purchasing	452,062
17	Board Buildings	973,662
20	State Welfare	606,644
21	Finance & Budget	601,676
23-25	LCCS	24,406,330
26	Veteran Affairs	613,002
27	Court Expense	98,500
29	Juvenile Justice	170,565
33	Soil Conservation	117,399
34	Conservation	11,465,762
35	Engineering	24,338,334
36	Public Health	6,686,963
86	Debt Service	4,066,558
	Total	<u>\$131,444,789</u>

DATE: June 26, 2019  
 AYE: 30  
 NAY: 0  
 ABSTAIN: 0  
 ABSENT: 1

LINN COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Chairperson

*[Signature]*  
\_\_\_\_\_  
Vice Chairperson

*[Signature]*  
\_\_\_\_\_  
Supervisor

Attest:  
*[Signature]*  
 Joel Miller, Linn County Auditor *[Signature]*  
*[Signature]*  
 Deputy