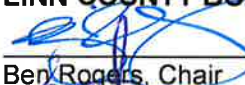


**LINN COUNTY
FISCAL YEAR 2021 BUDGET APPROPRIATIONS
RESOLUTION NO.: 2020-12-135**

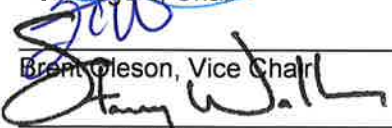
Expenditures cannot exceed the following fiscal year 2021 appropriations by organization:

1	BOARD OF SUPERVISORS	\$	5,968,271
2	AUDITOR		3,771,835
3	RECORDER		1,564,996
4	TREASURER		3,623,991
5	COUNTY ATTORNEY		5,293,933
6	IT		3,675,599
9	RISK		337,024
10	CIVIL SERVICE		24,427
11	HUMAN RESOURCES		1,090,649
12	FACILITIES		3,070,325
13	FACILITIES - BOARD BUILDINGS		1,174,172
14	FINANCE & BUDGET		624,863
16	PURCHASING		473,731
21	SHERIFF		26,186,585
24	MEDICAL EXAMINER		721,400
27	COURT EXPENSE		98,500
29	JUVENILE JUSTICE		179,500
30	DHS - STATE WELFARE		317,077
33-34	LCCS		22,444,508
35	YOUTH SERVICES		4,476,474
36	VETERAN AFFAIRS		618,413
37	PUBLIC HEALTH		6,767,227
40	PLANNING & DEVELOPMENT		1,568,688
42	LIFTS		2,226,359
45	SOIL CONSERVATION		195,906
46	CONSERVATION		17,485,912
61	ENGINEER		19,538,194
65	CIP		16,909,972
86	BONDS		5,499,713
		<u>\$</u>	<u>155,928,244</u>

LINN COUNTY BOARD OF SUPERVISORS



Ben Rogers, Chair



Brent Oleson, Vice Chair



Stacey Walker, Supervisor

Aye: 3 Nay: 0 Abstain: 0

ATTEST:



Joel Miller, Linn County Auditor