

**LINN COUNTY
FISCAL YEAR 2021 BUDGET APPROPRIATIONS
RESOLUTION NO.: 2021-1-9**

Expenditures cannot exceed the following fiscal year 2021 appropriations by organization:

1	BOARD OF SUPERVISORS	\$	5,968,271
2	AUDITOR		3,771,835
3	RECORDER		1,564,996
4	TREASURER		3,623,991
5	COUNTY ATTORNEY		5,293,933
6	IT		3,675,599
9	RISK		337,024
10	CIVIL SERVICE		24,427
11	HUMAN RESOURCES		1,090,649
12	FACILITIES		3,070,325
13	FACILITIES - BOARD BUILDINGS		1,174,172
14	FINANCE & BUDGET		624,863
16	PURCHASING		473,731
21	SHERIFF		26,186,585
24	MEDICAL EXAMINER		721,400
27	COURT EXPENSE		98,500
29	JUVENILE JUSTICE		179,500
30	DHS - STATE WELFARE		317,077
33-34	LCCS		22,444,508
35	YOUTH SERVICES		4,476,474
36	VETERAN AFFAIRS		618,413
37	PUBLIC HEALTH		6,767,227
40	PLANNING & DEVELOPMENT		1,568,688
42	LIFTS		2,226,359
45	SOIL CONSERVATION		195,906
46	CONSERVATION		17,485,912
61	ENGINEER		19,538,194
65	CIP		22,909,972
86	BONDS		5,499,713
		\$	161,928,244

LINN COUNTY BOARD OF SUPERVISORS



Stacey Walker, Chair




Ben Rogers, Vice Chair




Louis Zumbach, Supervisor

Aye: 3 Nay: 0 Abstain: 0

ATTEST:



Joel Miller, Linn County Auditor

Deputy

← Update on Linn County's response to COVID-19

Presentation on the Safe, Equitable and Thriving program

Ask to continue funding \$50,000

Second Consideration on an ordinance amending the Code of Ordinances, Linn County, Iowa, by amending provisions in Chapter 107, Unified Development Code.

Karla Twedt - Ball - Sr VP Programs + Community Invest.
Les Garne L, Pres. + CEO City CR Found.

Discuss and decide on funding for the Community Resilience project.

Agreement

Public hearing on the fiscal year 2021 proposed budget amendment.

4 Doc.

Discuss and decide on the fiscal year proposed 2021 budget amendment and adopt amended appropriations resolution.

Doc.

9

Public Comment: Five Minute Limit per Speaker

This is an opportunity for the public to address the board on any subject pertaining to board business.

Claims

Discuss and decide on claims.

Board Member Reports

Legislative Update

Correspondence

Appointments

Closed Session

The Board will enter into a closed session to discuss pending litigation, pursuant to Code of Iowa 21.5(1)(c)

1:30
Formal Board Room

Doc 4

Review of proposed Fiscal Year 2022 budgets for Emergency Management Agency and the Auditor

Other budget discussions if necessary.

Adjournment

To adhere to social distancing requirements, Linn County employees and the public may participate in this meeting as follows:

- 1) Conference call—telephone number 1-800-945-0974, access code 501116
- 2) Email questions or comments prior to or during the meeting to: bd-supervisors@linncounty.org

For questions about meeting accessibility or to request accommodations to attend or to participate in a meeting due to a disability, please contact the Board of Supervisors office at 319-892-5000 or at bd-supervisors@linncounty.org.

COUNTY NAME: Linn	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO.: 57
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Date budget amendment was adopted: January 20, 2021	For Fiscal Year Ending: June 30, 2021
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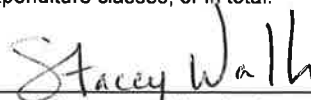
The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

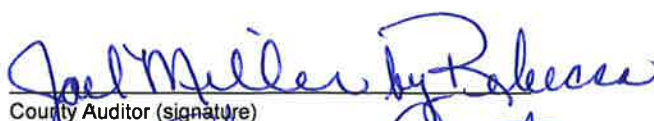
Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	77,748,416	0	77,748,416
Less: Uncollected Delinquent Taxes - Levy Year	2	242,181	0	242,181
Less: Credits to Taxpayers	3	3,577,020	0	3,577,020
Net Current Property Taxes	4	73,929,215	0	73,929,215
Delinquent Property Tax Revenue	5	25,108	0	25,108
Penalties, Interest & Costs on Taxes	6	569,653	0	569,653
Other County Taxes/TIF Tax Revenues	7	8,854,272	0	8,854,272
Intergovernmental	8	43,074,172	6,000,000	49,074,172
Licenses & Permits	9	1,278,106	0	1,278,106
Charges for Service	10	8,732,653	0	8,732,653
Use of Money & Property	11	2,085,542	0	2,085,542
Miscellaneous	12	1,396,024	0	1,396,024
Subtotal Revenues	13	139,944,745	6,000,000	145,944,745
Other Financing Sources:				
General Long-Term Debt Proceeds	14	5,000,000	0	5,000,000
Operating Transfers In	15	18,976,961	0	18,976,961
Proceeds of Fixed Asset Sales	16	22,350	0	22,350
Total Revenues & Other Sources	17	163,944,056	6,000,000	169,944,056
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	33,347,724	0	33,347,724
Physical Health & Social Services	19	17,781,157	0	17,781,157
Mental Health, ID & DD	20	14,951,615	0	14,951,615
County Environment & Education	21	9,022,786	0	9,022,786
Roads & Transportation	22	16,664,553	0	16,664,553
Government Services to Residents	23	6,460,137	0	6,460,137
Administration	24	18,446,559	0	18,446,559
Nonprogram Current	25	0	0	0
Debt Service	26	5,499,713	0	5,499,713
Capital Projects	27	33,754,000	6,000,000	39,754,000
Subtotal Expenditures	28	155,928,244	6,000,000	161,928,244
Other Financing Uses:				
Operating Transfers Out	29	18,976,961	0	18,976,961
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	174,905,205	6,000,000	180,905,205
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(10,961,149)	0	(10,961,149)
Beginning Fund Balance - July 1,	33	55,955,376	0	55,955,376
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	44,994,227	0	44,994,227
Total Ending Fund Balance - June 30,	40	44,994,227	0	44,994,227

Date original budget adopted:
03/25/20

Date(s) current budget was subsequently amended:
09/16/20 09/30/20 12/09/20

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.


Board Chairperson (signature)


County Auditor (signature)
