

**LINN COUNTY
FISCAL YEAR 2022 BUDGET APPROPRIATIONS
RESOLUTION NO.: 2021-6-99**

Expenditures cannot exceed the following fiscal year 2022 appropriations by organization:

1	BOARD OF SUPERVISORS	\$	6,202,517
2	AUDITOR		2,860,788
3	RECORDER		1,576,861
4	TREASURER		3,594,219
5	COUNTY ATTORNEY		5,425,223
6	IT		4,017,219
9	RISK		330,351
10	CIVIL SERVICE		17,904
11	HUMAN RESOURCES		1,023,346
12	FACILITIES		2,934,390
13	FACILITIES - BOARD BUILDINGS		1,144,172
14	FINANCE & BUDGET		615,887
16	PURCHASING		479,562
21	SHERIFF		26,686,945
24	MEDICAL EXAMINER		711,800
27	COURT EXPENSE		32,500
29	JUVENILE JUSTICE		185,300
30	DHS - STATE WELFARE		317,077
33-34	LCCS		17,724,294
35	YOUTH SERVICES		4,440,691
36	VETERAN AFFAIRS		605,151
37	PUBLIC HEALTH		6,756,462
40	PLANNING & DEVELOPMENT		1,626,473
42	LIFTS		2,153,578
45	SOIL CONSERVATION		193,625
46	CONSERVATION		13,332,418
61	ENGINEER		18,289,442
65	CIP		1,918,300
86	BONDS		5,501,880
		<u>\$</u>	<u>130,698,375</u>

LINN COUNTY BOARD OF SUPERVISORS

Stacey Walker
Stacey Walker, Chair

Ben Rogers
Ben Rogers, Vice Chair

Louis Zumbach
Louis Zumbach, Supervisor

Aye: 3 Nay: 0 Abstain: 0

ATTEST:

Joel D Miller by Rebecca Stanawski, Deputy
Joel Miller, Linn County Auditor