

## **Linn County Budget Calendar**

### **Fiscal Year 2023**

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|-------------|---|
| November 1  | Board of Supervisors – discuss budget initiatives and guidelines                          |
| November 3  | Board of Supervisors – discuss and decide budget initiatives and guidelines               |
| November 17 | Public Budget Forum @ Linn County Public Service Center (5:00 p.m.)                       |
| November 29 | Board of Supervisors Budget Review – IT (1:30 p.m.)                                       |
| December 1  | Board of Supervisors Budget Review – Planning & Development, Juvenile Justice (1:30 p.m.) |
| December 3  | Board of Supervisors Budget Review – Soil Conservation, LIFTs (1:30 p.m.)                 |
| December 6  | Board of Supervisors Budget Review – Board Other (1:30 p.m.)                              |
| December 8  | Board of Supervisors Budget Review – Purchasing, Recorder (1:30 p.m.)                     |
| December 10 | Board of Supervisors Budget Review – VA, ME, Finance, Civil Service (1:30 p.m.)           |
| December 13 | Board of Supervisors Budget Review – Attorney, Board of Supervisors (1:30 p.m.)           |
| December 15 | Board of Supervisors Budget Review – Risk Management, Court Administration (1:30 p.m.)    |
| December 20 | Board of Supervisors Budget Review – Conservation (1:30 p.m.)                             |
| January 5   | Board of Supervisors Budget Review –Treasurer (1:30 p.m.)                                 |
| January 7   | Board of Supervisors Budget Review – Facilities, CIP I (1:30 p.m.)                        |
| January 10  | Board of Supervisors Budget Review – Sheriff (1:30 p.m.)                                  |
| January 12  | Board of Supervisors Budget Review – LCCS (1:30 p.m.)                                     |
| January 14  | Board of Supervisors Budget Review – Engineer, State Welfare (1:30 p.m.)                  |
| January 19  | Board of Supervisors Budget Review – EMA, Auditor (1:30 p.m.)                             |
| January 21  | Board of Supervisors Budget Review – Public Health (1:30 p.m.)                            |
| January 24  | Board of Supervisors Budget Review – Human Resources, CIP II (1:30 p.m.)                  |
| January 26  | Board of Supervisors Budget Review – Budget Discussions, Follow-up (1:30 p.m.)            |

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| January 28  | Board of Supervisors Budget Review – Review Budget Decisions (1:30 p.m.)   |
| February 2  | Board of Supervisors Budget Review – Review Budget Decisions (1:30 p.m.)   |
| February 4  | Board of Supervisors Budget Review – Finalize Budget (1:30 p.m.)   |
| February 9  | Propose SF 634 “total maximum property tax dollars” resolution. Discuss with Board. Motion to publish. Send to paper with time and place for public hearing.   |
| February 16 | Publish SF 634 notice in papers and online   |
| March 2     | Public hearing on SF 634 resolution. Adopt resolution. Set public hearing on proposed budget. Send notice of proposed budget and public hearing to newspapers. |
| March 9     | Publish notice of proposed FY 2023 budget and public hearing in newspapers and online.   |
| March 23    | Public hearing on FY 2023 proposed budget. Adopt proposed budget by resolution.  |
| June 30     | Appropriation of FY2023 Budget by Resolution   |
| July 1      | Fiscal Year FY 2023 Begins   |