

**LINN COUNTY
FISCAL YEAR 2022 BUDGET APPROPRIATIONS
RESOLUTION NO.:** *2021-12-189*

Expenditures cannot exceed the following fiscal year 2022 appropriations by organization:

1	BOARD OF SUPERVISORS	\$	33,647,277
2	AUDITOR		2,860,788
3	RECORDER		1,577,261
4	TREASURER		3,594,219
5	COUNTY ATTORNEY		5,576,414
6	IT		4,022,219
9	RISK		330,351
10	CIVIL SERVICE		17,904
11	HUMAN RESOURCES		1,083,802
12	FACILITIES		2,934,390
13	FACILITIES - BOARD BUILDINGS		1,144,172
14	FINANCE & BUDGET		687,887
16	PURCHASING		479,562
21	SHERIFF		26,948,439
24	MEDICAL EXAMINER		711,800
27	COURT EXPENSE		42,500
29	JUVENILE JUSTICE		185,300
30	DHS - STATE WELFARE		317,077
33-34	LCCS		17,724,294
35	YOUTH SERVICES		4,440,691
36	VETERAN AFFAIRS		605,151
37	PUBLIC HEALTH		6,756,462
40	PLANNING & DEVELOPMENT		1,642,474
42	LIFTS		2,153,578
45	SOIL CONSERVATION		193,625
46	CONSERVATION		17,337,065
61	ENGINEER		26,100,813
65	CIP		4,918,300
86	BONDS		5,501,880
		\$	173,535,695

LINN COUNTY BOARD OF SUPERVISORS

Stacey Walker

Stacey Walker, Chair

BR

Ben Rogers, Vice Chair

absent

Louis Zumbach, Supervisor

Aye: 2 Nay: 0 Abstain: 0

ATTEST:

Joel Miller

Joel Miller, Linn County Auditor

Deputy

Deputy