

# SECONDARY ROADS FIVE YEAR PROGRAM

Iowa Department of Transportation  
SECONDARY ROADS FIVE YEAR PROGRAM

County: **Linn County**  
Fiscal Year: **2024**  
Version: **Original**

## COUNTY CERTIFICATION

The detailed construction program for the secondary road system was adopted by the Board of Supervisors on

4-12-23  
Date

## ATTESTED

Joel Miller by Rebecca Shoop, Deputy  
County Auditor

4-12-23  
Date

[Signature]  
County Engineer

4/6/2023  
Date

[Signature]  
Chairperson, Board of Supervisors

\_\_\_\_\_  
Date

## IOWA DOT PROGRAM APPROVALS

Recommended Approval: \_\_\_\_\_  
OLS Reviewer

\_\_\_\_\_  
Date

Approval: \_\_\_\_\_  
Director of Local Systems

\_\_\_\_\_  
Date

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## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID                  | Location<br>Description of Work<br>Section / Township / Range   | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| FM-C057(173)--55-57<br>FM-C057(173)--55-57<br>47028           | On MATSELL PARK RD, Over<br>WAPSIPINICON RIVER, S36<br>T85 R05<br><br>CONCRETE BRIDGE<br>REPLACEMENT<br>36 / 85 / 05      | 148<br>0.000 miles<br>222050 | Previous                 | \$0<br>320 Bridges<br>FM                  | Local   |            |                |            |            |            | \$2,500 |
|   |   |                              |                          |   | FM      | 2,500      |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| FM-C057(171)--55-57<br>FM-C057(171)--55-57<br>47208           | On MAPLE GROVE RD, S34<br>T82 R08<br><br>TWIN CMP CULVERTS<br>REPLACED WITH RCB<br>CULVERT<br>34 / 82 / 08                | 295<br>0.000 miles           | Previous                 | \$0<br>332 Box<br>Culverts<br>FM          | Local   |            |                |            |            |            | \$300   |
|   |   |                              |                          |   | FM      | 300        |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| BROS-C057(172)--8J-57<br>BROS-C057(172)--8J-57<br>52941       | On MARTIN CREEK RD, Over<br>MARTIN CREEK, S11 T83 R06<br><br>TIMBER BRIDGE<br>REPLACEMENT<br>11 / 83 / 06                 | 120<br>0.000 miles<br>220721 | Previous                 | \$0<br>320 Bridges<br>FA                  | Local   |            |                |            |            |            | \$300   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      | 300        |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-BR 1736 REMOVAL--73-57<br>LOST-BR 1736 REMOVAL(24)<br>53104 | On OLD BRIDGE RD, Over<br>PRAIRIE CREEK, S12 T82<br>R08<br><br>REMOVAL OF BRIDGE 1736<br>ON OLD BRIDGE RD<br>12 / 82 / 08 | 110<br>0.000 miles<br>220430 | New                      | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$100   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special | 100        |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

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| Project Number<br>Project Name<br>Project ID       | Location<br>Description of Work<br>Section / Township / Range  | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total |       |
|--|--|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|-------|-------|
|  |  |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |       |       |
|  |  |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |       |       |
| L-BRIDGE 1931--73-57<br>L-BRIDGE 1931(24)<br>52265 | On PALISADES ACCESS RD,<br>Over FLAMINGO CREEK, S34<br>T82 R06<br><br>TIMBER BRIDGE<br>REPLACEMENT<br>34 / 82 / 06                                   | 37<br>0.000 miles<br>220251  | Previous                 | \$0<br>320 Bridges<br>Local               | Local   | 300        |                |            |            |            |       | \$300 |
|  |  |                              |                          |   | FM      |            |                |            |            |            |       |       |
|  |  |                              |                          |   | Special |            |                |            |            |            |       |       |
|  |  |                              |                          |   | FA      |            |                |            |            |            |       |       |
| L-CMP 2430--73-57<br>L-CMP 2430(24)<br>52352       | On MORGAN BRIDGE RD,<br>NORTH OF ANGLE RD S5 T82<br>R08<br><br>CMP CULVERT<br>REPLACEMENT<br>5 / 82 / 08   | 5<br>0.000 miles             | Previous                 | \$0<br>331 Pipe<br>Culverts<br>Local      | Local   | 80         |                |            |            |            |       | \$80  |
|  |  |                              |                          |   | FM      |            |                |            |            |            |       |       |
|  |  |                              |                          |   | Special |            |                |            |            |            |       |       |
|  |  |                              |                          |   | FA      |            |                |            |            |            |       |       |
| L-CMP 2429--73-57<br>L-CMP 2429(24)<br>52353       | On MORGAN BRIDGE RD,<br>SOUTH OF ANGLE RD S5 T82<br>R08<br><br>CMP CULVERT<br>REPLACEMENT - 28E<br>NEEDED WITH CITY OF<br>FAIRFAX<br>5 / 82 / 08     | 120<br>0.000 miles           | Previous                 | \$0<br>331 Pipe<br>Culverts<br>Local      | Local   | 40         |                |            |            |            |       | \$80  |
|  |  |                              |                          |   | FM      |            |                |            |            |            |       |       |
|  |  |                              |                          |   | Special | 40         |                |            |            |            |       |       |
|  |  |                              |                          |   | FA      |            |                |            |            |            |       |       |
| L-CMP 1725--73-57<br>L-CMP 1725(24)<br>47207       | On ANGLE RD, 220' EAST OF<br>MORGAN BRIDGE RD, S4 T82<br>R08<br><br>CMP CULVERT<br>REPLACEMENT. 28E<br>NEEDED WITH CITY OF<br>FAIRFAX<br>4 / 82 / 08 | 20<br>0.000 miles            | Previous                 | \$0<br>331 Pipe<br>Culverts<br>Local      | Local   | 40         |                |            |            |            |       | \$80  |
|  |  |                              |                          |   | FM      |            |                |            |            |            |       |       |
|  |  |                              |                          |   | Special | 40         |                |            |            |            |       |       |
|  |  |                              |                          |   | FA      |            |                |            |            |            |       |       |
|  |  |                              |                          |   | SWAP    |            |                |            |            |            |       |       |

## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID                           | Location<br>Description of Work<br>Section / Township / Range  | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|--|--|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|  |  |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|  |  |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| LFM-MARTELLE RD--7X-57<br>LOST-MARTELLE RD(24)<br>52267                | On MARTELLE RD, from<br>SPRINGVILLE RD to COUNTY<br>LINE<br><br>GRADING AND CULVERTS<br>12 / 83 / 05 | 10<br>3.770 miles            | Previous                 | \$0<br>352 Excavation<br>Local            | Local   |            |                |            |            |            | \$1,600 |
|  |  |                              |                          |   | FM      |            |                |            |            |            |         |
|  |  |                              |                          |   | Special | 1,600      |                |            |            |            |         |
|  |  |                              |                          |   | FA      |            |                |            |            |            |         |
|  |  |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-S 31ST ST--73-57<br>LOST-S 31ST ST(24)<br>52319                      | On S 31ST ST, from S 22ND<br>ST to HWY 100<br><br>HMA PAVING<br>8 / 83 / 06                          | 50<br>0.500 miles            | Previous                 | \$0<br>366 HMA Paving<br>Local            | Local   |            |                |            |            |            | \$200   |
|  |  |                              |                          |   | FM      |            |                |            |            |            |         |
|  |  |                              |                          |   | Special | 200        |                |            |            |            |         |
|  |  |                              |                          |   | FA      |            |                |            |            |            |         |
|  |  |                              |                          |   | SWAP    |            |                |            |            |            |         |
| LFM-ROW ROUNDABOUTS--<br>7X-57<br>LOST-ROW<br>ROUNDABOUTS(24)<br>52320 | On COVINGTON RD AT ELLIS<br>RD AND STONEY POINT RD<br><br>ROW FOR ROUNDABOUTS<br>23 / 83 / 08        | 31<br>1.200 miles            | Previous                 | \$0<br>311 Right of way<br>Local          | Local   |            |                |            |            |            | \$50    |
|  |  |                              |                          |   | FM      |            |                |            |            |            |         |
|  |  |                              |                          |   | Special | 50         |                |            |            |            |         |
|  |  |                              |                          |   | FA      |            |                |            |            |            |         |
|  |  |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-ROW BR 878--73-57<br>LOST-ROW BR 878(24)<br>52321                    | On ROSEDALE RD, Over<br>INDIAN CR, S20 T83 R06<br><br>ROW FOR BRIDGE<br>REPLACEMENT<br>20 / 83 / 06  | 280<br>0.000 miles<br>220750 | Previous                 | \$0<br>311 Right of way<br>Local          | Local   |            |                |            |            |            | \$40    |
|  |  |                              |                          |   | FM      |            |                |            |            |            |         |
|  |  |                              |                          |   | Special | 40         |                |            |            |            |         |
|  |  |                              |                          |   | FA      |            |                |            |            |            |         |
|  |  |                              |                          |   | SWAP    |            |                |            |            |            |         |

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| Project Number<br>Project Name<br>Project ID  | Location<br>Description of Work<br>Section / Township / Range  | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type    | Fund    | Accomp     | Priority Years |            |            |            | Total |         |
|---|--|------------------------------|--------------------------|--|---------|------------|----------------|------------|------------|------------|-------|---------|
|   |  |                              |                          |  |         | Year       | 1st            | 2nd        | 3rd        | 4th        |       |         |
|   |  |                              |                          |  |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |       |         |
| LFM-ELLIS RD NW--7X-57<br>L-ELLIS RD NW(24)<br>35247                                      | On ELLIS RD NW, from NEAR<br>BRIDGE 2286 to EDGEWOOD<br>RD<br><br>HMA PAVING - WILL NEED<br>28E WITH CEDAR RAPIDS<br>FOR SHARED PORTIONS<br>14 / 83 / 08 | 336<br>2.160 miles           | Previous                 | \$0<br>366 HMA Paving<br>Local               | Local   | 700        |                |            |            |            |       | \$1,000 |
|   |  |                              |                          |  | FM      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | Special | 300        |                |            |            |            |       |         |
|   |  |                              |                          |  | FA      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | SWAP    |            |                |            |            |            |       |         |
| L-S 22ND ST--73-57<br>LOST-S 22ND ST(24)<br>53108   | On S 22ND ST, from<br>LAKESIDE RD to HWY 100<br><br>HMA PAVING<br>8 / 83 / 06  | 50<br>0.900 miles            | New                      | \$0<br>366 HMA Paving<br>Local               | Local   |            |                |            |            |            |       | \$400   |
|   |  |                              |                          |  | FM      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | Special | 400        |                |            |            |            |       |         |
|   |  |                              |                          |  | FA      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | SWAP    |            |                |            |            |            |       |         |
| L-HWY 30 TURN LANE--73-57<br>LOST-HWY 30 TURN LANE(24)<br>53109                           | On US 30 E EASTBOUND AT<br>CEDAR RIVER ROAD<br><br>HMA PAVING TURN LANE ON<br>HWY 30 AT CEDAR RIVER<br>ROAD<br>13 / 82 / 06                              | 1770<br>0.100 miles          | New                      | \$0<br>366 HMA Paving<br>Local               | Local   |            |                |            |            |            |       | \$200   |
|   |  |                              |                          |  | FM      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | Special | 200        |                |            |            |            |       |         |
|   |  |                              |                          |  | FA      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | SWAP    |            |                |            |            |            |       |         |
| LFM-JORDANS GROVE RD<br>SEAL COAT--7X-57<br>DL-JORDANS GROVE RD<br>SEAL COAT(24)<br>53110 | On JORDANS GROVE RD,<br>from COUNTY HOME RD to<br>WAUBEEK RD<br><br>DOUBLE SEAL COAT<br>25 / 85 / 06   | 11<br>4.900 miles            | New                      | \$71<br>364 Bituminous<br>Seal Coat<br>Local | Local   | 156        |                |            |            |            |       | \$156   |
|   |  |                              |                          |  | FM      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | Special |            |                |            |            |            |       |         |
|   |  |                              |                          |  | FA      |            |                |            |            |            |       |         |
|   |  |                              |                          |  | SWAP    |            |                |            |            |            |       |         |

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|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| FM-C057(BR2786)--55-57<br>FM-C057(BR 2786)-25<br>47016      | On COVINGTON RD, Over<br>LONE TREE CREEK, S33 T84<br>R08<br><br>CONCRETE SLAB BRIDGE<br>REPLACEMENT<br>33 / 84 / 08 | 5200<br>0.000 miles<br>33730 | Previous                 | \$0<br>320 Bridges<br>FM                  | Local   |            |                |            |            |            | \$1,000 |
|   |   |                              |                          |   | FM      |            | 1,000          |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| FM-C057(BR 2778)--55-57<br>FM-C057(BR 2778)-25<br>52237     | On COVINGTON RD, Over<br>MORGAN CREEK, S15 T83<br>R08<br><br>CONCRETE BRIDGE<br>REPLACEMENT<br>15 / 83 / 08         | 7300<br>0.000 miles<br>33760 | Previous                 | \$0<br>320 Bridges<br>FM                  | Local   |            |                |            |            |            | \$1,000 |
|   |   |                              |                          |   | FM      |            | 1,000          |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| BROS-C057(168)--8J-57<br>BROS-C057(168)--8J-57<br>47031     | On ROSEDALE RD, Over<br>INDIAN CREEK, S20 T83 R06<br><br>BRIDGE REPLACEMENT<br>WITH CONCRETE BRIDGE<br>20 / 83 / 06 | 295<br>0.000 miles<br>220750 | Previous                 | \$0<br>320 Bridges<br>FA                  | Local   |            |                |            |            |            | \$1,500 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            | 1,500          |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| BROS-C057(BR406)--8J-57<br>BROS-C057(BR406)--8J-57<br>47006 | On BURLINGHAM RD, Over<br>BUFFALO CR, S14 T85 R05<br><br>TIMBER BRIDGE<br>REPLACEMENT<br>14 / 85 / 05               | 49<br>0.000 miles<br>221950  | Previous                 | \$0<br>320 Bridges<br>FA                  | Local   |            |                |            |            |            | \$1,300 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            | 1,300          |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

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|--|---|------------------------------|--------------------------|--|---------|------------|----------------|------------|------------|------------|-------|
|  |   |                              |                          |  |         | Year       | 1st            | 2nd        | 3rd        | 4th        |       |
|  |   |                              |                          |  |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |       |
| L-CULVERTS--73-57<br>L-CULVERTS(25)<br><br>47029                   | On VARIOUS THROUGHOUT<br>COUNTY,<br><br>VARIOUS CMP CULVERTS<br>THROUGHOUT THE COUNTY<br>TO BE COMPLETED BY<br>CONTRACT | miles                        | Previous                 | \$0<br><br>331 Pipe<br>Culverts<br><br>Local | Local   |            | 175            |            |            |            | \$175 |
|  |   |                              |                          |  | FM      |            |                |            |            |            |       |
|  |   |                              |                          |  | Special |            |                |            |            |            |       |
|  |   |                              |                          |  | FA      |            |                |            |            |            |       |
|  |   |                              |                          |  | SWAP    |            |                |            |            |            |       |
| L-JORDANS GROVE RD--73-57<br>LOST-JORDANS GROVE<br>RD(25)<br>37769 | On JORDANS GROVE RD,<br>from COUNTY HOME ROAD to<br>HWY 151<br><br>GRADING AND CULVERTS                                 | 60<br><br>3.208 miles        | Previous                 | \$0<br><br>352 Excavation<br><br>Local       | Local   |            |                |            |            | \$1,320    |       |
|  |   |                              |                          |  | FM      |            |                |            |            |            |       |
|  |   |                              |                          |  | Special |            | 1,320          |            |            |            |       |
|  |   |                              |                          |  | FA      |            |                |            |            |            |       |
|  |   |                              |                          |  | SWAP    |            |                |            |            |            |       |
| L-C057(BR813)--73-57<br>LOST-BRIDGE 813 REHAB(25)<br>47009         | On BETTYS GROVE RD, Over<br>EAST BLUE CREEK, S10 T86<br>R08<br><br>TIMBER BRIDGE REHAB<br>10 / 86 / 08                  | 34<br>0.000 miles<br>223331  | Previous                 | \$0<br><br>320 Bridges<br><br>Local          | Local   |            |                |            |            | \$250      |       |
|  |   |                              |                          |  | FM      |            |                |            |            |            |       |
|  |   |                              |                          |  | Special |            | 250            |            |            |            |       |
|  |   |                              |                          |  | FA      |            |                |            |            |            |       |
|  |   |                              |                          |  | SWAP    |            |                |            |            |            |       |
| L-BRIDGE 449--73-57<br>LOST-BRIDGE 449(25)<br>52236                | On RED HAW RD, Over BIG<br>CREEK, S14 T83 R06<br><br>CONCRETE BRIDGE<br>REPLACEMENT<br>14 / 83 / 06                     | 70<br>0.000 miles<br>220740  | Previous                 | \$0<br><br>320 Bridges<br><br>Local          | Local   |            |                |            |            | \$1,100    |       |
|  |   |                              |                          |  | FM      |            |                |            |            |            |       |
|  |   |                              |                          |  | Special |            | 1,100          |            |            |            |       |
|  |   |                              |                          |  | FA      |            |                |            |            |            |       |
|  |   |                              |                          |  | SWAP    |            |                |            |            |            |       |

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|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| L-BRIDGE 2283--73-57<br>LOST-BRIDGE 2283(25)<br>47017             | On MORGAN BRIDGE RD SW,<br>Over MORGAN CREEK, S28<br>T83 R08<br><br>TIMBER BRIDGE<br>REPLACEMENT<br>28 / 83 / 08                          | 49<br>0.000 miles<br>221171  | Previous                 | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$250   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            | 250            |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
| LFM-76TH AVE SW--7X-57<br>L-76TH AVE SW(25)<br>37753              | On 76TH AVE SW, from<br>LEFEBURE RD to CR CITY<br>LIMITS<br><br>GRADING AND CULVERTS -<br>28E WITH CEDAR RAPIDS<br>NEEDED<br>14 / 82 / 08 | 14<br>2.980 miles            | Previous                 | \$0<br>352 Excavation<br>Local            | Local   |            | 1,000          |            |            |            | \$1,100 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            | 100            |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
| LFM-ROW BR 762--7X-57<br>LOST-ROW BR 762(25)<br>52241             | On SUTTON RD, Over<br>WAPSIPINICON RIVER, S19<br>T86 R06<br><br>ROW FOR FUTURE BRIDGE<br>REPLACEMENT<br>19 / 86 / 06                      | 140<br>0.000 miles<br>223020 | Previous                 | \$0<br>311 Right of way<br>Local          | Local   |            |                |            |            |            | \$40    |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            | 40             |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
| STP-S-TSF-C057(169)--5P-57<br>STP-S-TSF-C057(169)--5P-57<br>52242 | On COVINGTON RD AT ELLIS<br>RD<br><br>ROUNDAABOUT AT<br>INTERSECTION OF<br>COVINGTON RD AND ELLIS<br>RD<br>15 / 83 / 08                   | 1337<br>0.340 miles          | Previous                 | \$0<br>352 Excavation<br>FA               | Local   |            |                |            |            |            | \$1,500 |
|   |   |                              |                          |   | FM      |            | 500            |            |            |            |         |
|   |   |                              |                          |   | Special |            | 500            |            |            |            |         |
|   |   |                              |                          |   | FA      |            | 500            |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |



## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID                                    | Location<br>Description of Work<br>Section / Township / Range   | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| STP-S-C057(166)--5E-57<br>STP-S-C057(166)--5E-57<br>52346                       | On COVINGTON RD, from AT<br>ROGERS RD<br><br>ROUNDAABOUT AT<br>COVINGTON RD AND<br>ROGERS RD<br>14 / 83 / 08  | 1190<br>0.770 miles          | Previous                 | \$0<br>352 Excavation<br>FA               | Local   |            |                |            |            |            | \$1,500 |
|   |   |                              |                          |   | FM      |            | 300            |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            | 1,200          |            |            |            |         |
| STP-S-C057(145)--5E-57<br>STP-S-C057(145)--5E-57<br>37742                       | On BURNETT STATION RD,<br>from CITY OF ALBURNETT to<br>HWY 13<br><br>HMA PAVING                               | 360<br>3.197 miles           | Previous                 | \$0<br>366 HMA Paving<br>FA               | Local   |            |                |            |            |            | \$1,600 |
|   |   |                              |                          |   | FM      |            | 300            |            |            |            |         |
|   |   |                              |                          |   | Special |            | 100            |            |            |            |         |
|   |   |                              |                          |   | FA      |            | 1,200          |            |            |            |         |
| FM-C057(BLAIRS FERRY RD)--<br>55-57<br>FM-C057(BLAIRS FERRY RD)-<br>26<br>36316 | On BLAIRS FERRY RD, from<br>MUD LAKE BRIDGE to DEER<br>RIDGE DRIVE<br><br>PCC PAVING                          | 5200<br>1.053 miles          | Previous                 | \$0<br>367 PCC Paving<br>FM               | Local   |            |                |            |            |            | \$500   |
|   |   |                              |                          |   | FM      |            |                | 500        |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
| FM-C057(BR886)--55-57<br>FM-C057(BR 886)-26<br>47030                            | On HILLS MILL RD, Over<br>BUFFALO CREEK, S29 T86<br>R05<br><br>CONCRETE BRIDGE<br>REPLACEMENT<br>29 / 86 / 05 | 88<br>0.000 miles<br>222870  | Previous                 | \$0<br>320 Bridges<br>FM                  | Local   |            |                |            |            |            | \$1,600 |
|   |   |                              |                          |   | FM      |            |                | 1,600      |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID                                  | Location<br>Description of Work<br>Section / Township / Range  | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|--|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |  |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |  |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| FM-C057(BR2758)--55-57<br>FM-C057(BR 2758)-26<br>47027                        | On N CENTER POINT RD,<br>Over EAST BLUE CREEK, S33<br>T86 R08<br><br>CONCRETE SLAB BRIDGE<br>REPLACEMENT<br>33 / 86 / 08 | 2450<br>0.000 miles<br>33880 | Previous                 | \$0<br>320 Bridges<br>FM                  | Local   |            |                |            |            |            | \$1,000 |
|   |  |                              |                          |   | FM      |            |                | 1,000      |            |            |         |
|   |  |                              |                          |   | Special |            |                |            |            |            |         |
|   |  |                              |                          |   | FA      |            |                |            |            |            |         |
|   |  |                              |                          |   | SWAP    |            |                |            |            |            |         |
| FM-C057(MAPLE GROVE RD)--<br>55-57<br>FM-C057(MAPLE GROVE RD)-<br>26<br>52240 | On MAPLE GROVE RD, from<br>LINN-JOHNSON RD to<br>WRIGHT BROS BLVD<br><br>PCC PAVING<br>27 / 82 / 08                      | 15<br>1.860 miles            | Previous                 | \$0<br>367 PCC Paving<br>FM               | Local   |            |                |            |            |            | \$900   |
|   |  |                              |                          |   | FM      |            |                | 900        |            |            |         |
|   |  |                              |                          |   | Special |            |                |            |            |            |         |
|   |  |                              |                          |   | FA      |            |                |            |            |            |         |
|   |  |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-IRISH LN--73-57<br>LOST-IRISH LN(26)<br>44911                               | On IRISH LN, from BUSINESS<br>30 to W MT VERNON RD<br><br>GRADING AND CULVERTS   | 10<br>1.620 miles            | Previous                 | \$0<br>352 Excavation<br>Local            | Local   |            |                |            |            |            | \$700   |
|   |  |                              |                          |   | FM      |            |                |            |            |            |         |
|   |  |                              |                          |   | Special |            |                | 700        |            |            |         |
|   |  |                              |                          |   | FA      |            |                |            |            |            |         |
|   |  |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-BRIDGE 1007--73-57<br>LOST-BRIDGE 1007(26)<br>47010                         | On UPPER BOULDER RD,<br>Over TRIB TO SILVER<br>CREEK, S13 T86 R05<br><br>TIMBER BRIDGE<br>REPLACEMENT<br>13 / 86 / 05    | 20<br>0.000 miles<br>222701  | Previous                 | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$250   |
|   |  |                              |                          |   | FM      |            |                |            |            |            |         |
|   |  |                              |                          |   | Special |            |                | 250        |            |            |         |
|   |  |                              |                          |   | FA      |            |                |            |            |            |         |
|   |  |                              |                          |   | SWAP    |            |                |            |            |            |         |

## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID                                    | Location<br>Description of Work<br>Section / Township / Range   | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| L-BRIDGE 2193--73-57<br>LOST-BRIDGE 2193(26)<br>47012                           | On WORCHESTER RD, Over<br>MORGAN CREEK, S22 T83<br>R08<br><br>CONCRETE SLAB BRIDGE<br>REPLACEMENT<br>22 / 83 / 08 | 433<br>0.000 miles<br>221121 | Previous                 | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$1,100 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                | 1,100      |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| LFM-PARIS RD--7X-57<br>LOST-PARIS RD(26)<br>52238                               | On PARIS RD, from TROY<br>MILLS RD to N ALBURNETT<br>RD<br><br>GRADING AND CULVERTS<br>29 / 86 / 07               | 15<br>3.020 miles            | Previous                 | \$0<br>352 Excavation<br>Local            | Local   |            |                |            |            |            | \$1,250 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                | 1,250      |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| FM-C057(BR762)--55-57<br>FM-C057(BR 762)-27<br>47034                            | On SUTTON RD, Over<br>WAPSIPINICON RIVER, S19<br>T86 R06<br><br>CONCRETE BRIDGE<br>REPLACEMENT<br>19 / 86 / 06    | 138<br>0.000 miles<br>223020 | Previous                 | \$0<br>320 Bridges<br>FM                  | Local   |            |                |            |            |            | \$1,500 |
|   |   |                              |                          |   | FM      |            |                |            | 1,500      |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| BROS-C057(BRIDGE 1979)--<br>8J-57<br>BROS-C057(BRIDGE 1979)--<br>8J-57<br>38896 | On RED BRIDGE RD, Over<br>BUFFALO CR, S24 T86N<br>R06W<br><br>BRIDGE REPLACEMENT<br>24 / 86N / 06W                | 15<br>0.000 miles<br>222760  | Previous                 | \$0<br>320 Bridges<br>FA                  | Local   |            |                |            |            |            | \$1,100 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            | 1,100      |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID          | Location<br>Description of Work<br>Section / Township / Range   | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| L-BRIDGE 1912--73-57<br>L-BRIDGE 1912(27)<br>52246    | On LINN BENTON RD, Over<br>BEAR CREEK, S18 T84 R08<br><br>CONCRETE BEAM BRIDGE<br>REPLACEMENT<br>18 / 84 / 08 | 187<br>0.000 miles<br>221730 | Previous                 | \$0<br>320 Bridges<br>Local               | Local   |            |                |            | 1,200      |            | \$1,200 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-BRIDGE 2181--73-57<br>LOST-BRIDGE 2181(27)<br>52249 | On IOWA RD, Over W OTTER<br>CREEK,TRIB. TO, S7 T85 R07<br><br>TIMBER BRIDGE<br>REPLACEMENT<br>7 / 85 / 07     | 19<br>0.000 miles<br>222285  | Previous                 | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$250   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                | 250        |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| LFM-PARIS RD-26--7X-57<br>LOST-PARIS RD(27)<br>52243  | On PARIS RD, from N<br>ALBURNETT RD to HWY 13<br><br>GRADING AND CULVERTS<br>19 / 86 / 06                     | 5<br>4.370 miles             | Previous                 | \$0<br>352 Excavation<br>Local            | Local   |            |                |            |            |            | \$1,800 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                | 1,800      |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-BRIDGE 2063--73-57<br>LOST-BRIDGE 2063(27)<br>53111 | On DUROW RD, Over BLUE<br>CREEK, S31 T86 R08<br><br>CONCRETE BEAM BRIDGE<br>REPLACEMENT<br>31 / 86 / 08       | 151<br>0.000 miles<br>223450 | New                      | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$1,300 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                | 1,300      |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID              | Location<br>Description of Work<br>Section / Township / Range   | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| L-BR 1863 REHAB--73-57<br>LOST-BR 1863 REHAB(27)<br>53112 | On CUMMINGS FORD RD,<br>Over W OTTER CR, S24 T85<br>R08<br><br>BRIDGE REHABILITATION<br>24 / 85 / 08                        | 71<br>0.000 miles<br>222580  | New                      | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$150   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                | 150        |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-BRIDGE 13--73-57<br>LOST-BRIDGE 13(27)<br>53113         | On SPANISH RD, Over<br>SOUTH HOOSIER CREEK,<br>S35 T82 R07<br><br>TIMBER BRIDGE<br>REPLACEMENT<br>35 / 82 / 07              | 140<br>0.000 miles<br>220351 | New                      | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$300   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                | 300        |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| STP-S-C057(E16)--5E-57<br>STP-S-C057(E16)--5E-57<br>53114 | On CENTRAL CITY RD, from<br>CENTER POINT CITY LIMITS<br>to SCHULTZ RD<br><br>PCC PAVEMENT<br>REHABILITATION<br>10 / 85 / 08 | 11<br>1.900 miles            | New                      | \$0<br>367 PCC Paving<br>FA               | Local   |            |                | 260        |            |            | \$1,300 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                | 1,040      |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| FM-C057(BR 981)--55-57<br>FM-C057(BR 981)-28<br>53116     | On PARIS RD, Over<br>WAPSIPINICON RIVER, S20<br>T86 R06<br><br>CONCRETE BEAM BRIDGE<br>REPLACEMENT<br>20 / 86 / 06          | 350<br>0.000 miles<br>223070 | New                      | \$0<br>320 Bridges<br>FM                  | Local   |            |                |            |            |            | \$2,200 |
|   |   |                              |                          |   | FM      |            |                |            | 2,200      |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID                  | Location<br>Description of Work<br>Section / Township / Range   | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| FM-C057(ELLIS RD-26)--55-57<br>FM-C057(ELLIS RD)-28<br>52348  | On ELLIS RD, from<br>COVINGTON RD to BRIDGE<br><br>PCC PAVING<br>14 / 83 / 08                             | 10<br>0.700 miles            | Previous                 | \$0<br>367 PCC Paving<br>FM               | Local   |            |                |            |            |            | \$600   |
|   |   |                              |                          |   | FM      |            |                |            | 600        |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| LFM-BRIDGE 1723--7X-57<br>LOST-BRIDGE 1723(28)<br>52245       | On LINN-BENTON RD, Over<br>PRAIRIE CREEK, S7 T82 R08<br><br>CONCRETE BRIDGE<br>REPLACEMENT<br>7 / 82 / 08 | 140<br>0.000 miles<br>220400 | Previous                 | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$1,500 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            | 1,500      |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| LFM-VALLEY FARM RD--7X-57<br>LOST-VALLEY FARM RD(28)<br>44977 | On VALLEY FARM RD, from<br>HWY 13 to PARIS RD<br><br>GRADING AND CULVERTS<br>28 / 86 / 06                 | 160<br>2.190 miles           | Previous                 | \$0<br>352 Excavation<br>Local            | Local   |            |                |            |            |            | \$850   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            | 850        |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-FAIRCHILD RD--73-57<br>L-FAIRCHILD RD(28)<br>44978          | On FAIRCHILD RD, from<br>CENTRAL CITY RD to<br>WILEYS RD<br><br>GRADING AND CULVERTS<br>2 / 85 / 08       | 10<br>3.710 miles            | Previous                 | \$0<br>352 Excavation<br>Local            | Local   |            |                |            |            | 1,500      | \$1,500 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            |            |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

## SECONDARY ROADS FIVE YEAR PROGRAM

| Project Number<br>Project Name<br>Project ID        | Location<br>Description of Work<br>Section / Township / Range   | AADT<br>Length<br>Federal ID | Status<br>FM<br>Transfer | Day Labor<br>Type of Work<br>Project Type | Fund    | Accomp     | Priority Years |            |            |            | Total   |
|---|---|------------------------------|--------------------------|---|---------|------------|----------------|------------|------------|------------|---------|
|   |   |                              |                          |   |         | Year       | 1st            | 2nd        | 3rd        | 4th        |         |
|   |   |                              |                          |   |         | FY<br>2024 | FY<br>2025     | FY<br>2026 | FY<br>2027 | FY<br>2028 |         |
| LFM-F AVE NW--7X-57<br>LOST-F AVE NW(28)<br>53117   | On F AVE NW, from ROGERS<br>RD to CEDAR RAPIDS CITY<br>LIMITS<br><br>HMA PAVING<br>24 / 83 / 08                     | 114<br>1.400 miles           | New                      | \$0<br>366 HMA Paving<br>Local            | Local   |            |                |            |            |            | \$500   |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            | 500        |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |
| L-BRIDGE 405--73-57<br>LOST-BRIDGE 405(28)<br>53115 | On FROZEN HILL RD, Over<br>BUFFALO CREEK, S13 T85<br>R05<br><br>CONCRETE BEAM BRIDGE<br>REPLACEMENT<br>13 / 85 / 05 | 50<br>0.000 miles<br>221940  | New                      | \$0<br>320 Bridges<br>Local               | Local   |            |                |            |            |            | \$1,500 |
|   |   |                              |                          |   | FM      |            |                |            |            |            |         |
|   |   |                              |                          |   | Special |            |                |            | 1,500      |            |         |
|   |   |                              |                          |   | FA      |            |                |            |            |            |         |
|   |   |                              |                          |   | SWAP    |            |                |            |            |            |         |

## SECONDARY ROADS FIVE YEAR PROGRAM

| <b>Fund</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> |
|-------------|-------------|-------------|-------------|-------------|-------------|
| FM          | \$2,800,000 | \$3,100,000 | \$4,000,000 | \$1,500,000 | \$2,800,000 |
| Local       | \$1,316,000 | \$1,175,000 | \$0         | \$1,460,000 | \$1,500,000 |
| FA          | \$300,000   | \$5,700,000 | \$0         | \$2,140,000 | \$0         |
| Special     | \$2,970,000 | \$3,660,000 | \$3,300,000 | \$3,800,000 | \$4,350,000 |



