

Linn County Budget Calendar

Fiscal Year 2018

November 16	Board of Supervisors – discuss budget initiatives and guidelines
November 21	Board of Supervisors – discuss budget initiatives and guidelines
November 21	Public Budget Forum @ Linn County Public Service Center (5:00 p.m.)
November 22	Department Head Meeting – Budget Update (8:00 a.m.)
November 23	Board of Supervisors – discuss and decide budget initiatives and guidelines
December 5	Board of Supervisors Budget Review – Purchasing (1:30 p.m.)
December 7	Board of Supervisors Budget Review – IT (1:30 p.m.)
December 9	Board of Supervisors Budget Review – Soil Conservation, LIFTs (1:30 p.m.)
December 10	Budget Requests Due – remaining departmental requests due with exceptions
December 14	Board of Supervisors Budget Review – Draft CIP (1:30 p.m.)
December 16	Board of Supervisors Budget Review – Planning & Development, Recorder (1:30 p.m.)
December 19	Board of Supervisors Budget Review – VA, ME, Finance (1:30 p.m.)
December 21	Board of Supervisors Budget Review – Attorney, HR, Juvenile Justice (1:30 p.m.)
January 4	Board of Supervisors Budget Review – LCCS (1:30 p.m.)
January 6	Board of Supervisors Budget Review – Treasurer, Courts (1:30 p.m.)
January 9	Board of Supervisors Budget Review – Risk Management, Sheriff, Civil Service (1:30 p.m.)
January 11	Board of Supervisors Budget Review – State Welfare, CIP, Board Other (1:30 p.m.)
January 13	Board of Supervisors Budget Review – Board, Facilities (1:30 p.m.)
January 16	Board of Supervisors Budget Review – Conservation (1:30 p.m.)
January 18	Board of Supervisors Budget Review – EMA (1:30 p.m.)
January 20	Board of Supervisors Budget Review – Public Health, Engineer (1:30 p.m.)
January 23	Board of Supervisors Budget Review – Auditor (1:30 p.m.)

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January 30	Board of Supervisors Budget Review – Preliminary Decisions on Offers (1:30 p.m.)
February 1	Board of Supervisors Budget Review – Review of Preliminary Decisions (1:30 p.m.)
February 3	Board of Supervisors Budget Review – Final Decisions on Offers (1:30 p.m.)
February 6	Board of Supervisors Budget Review – Budget Discussions, Follow-up
February 22	Send Budget to Paper
March 1	Publish Notice of Public Hearing in Official Newspapers
March 15	Public Hearing on Proposed Budget and Certification of Budget
June 28	Appropriation of FY 2018 Budget by Resolution
July 1	Fiscal Year FY 2018 Begins