

Linn County Budget Calendar

Fiscal Year 2019

October 23	Board of Supervisors – discuss budget initiatives and guidelines
October 30	Board of Supervisors – discuss and decide budget initiatives and guidelines
November 27	Public Budget Forum @ Linn County Public Service Center (5:00 p.m.)
November 28	Department Head Meeting – Budget Update (8:00 a.m.)
December 4	Board of Supervisors Budget Review – Purchasing (1:30 p.m.)
December 6	Board of Supervisors Budget Review – IT (1:30 p.m.)
December 8	Board of Supervisors Budget Review – Soil Conservation, LIFTs (1:30 p.m.)
December 11	Board of Supervisors Budget Review – Public Health (1:30 p.m.)
December 15	Board of Supervisors Budget Review – Planning & Development, Recorder (1:30 p.m.)
December 15	Budget Requests Due – remaining departmental requests due with exceptions
December 18	Board of Supervisors Budget Review – VA, ME, Finance (1:30 p.m.)
December 20	Board of Supervisors Budget Review – Attorney, Juvenile Justice, Board (1:30 p.m.)
January 3	Board of Supervisors Budget Review – LCCS (1:30 p.m.)
January 5	Board of Supervisors Budget Review – Treasurer, Courts (1:30 p.m.)
January 8	Board of Supervisors Budget Review – Risk Management, Sheriff (1:30 p.m.)
January 10	Board of Supervisors Budget Review – State Welfare, CIP I, (1:30 p.m.)
January 17	Board of Supervisors Budget Review – Engineer, HR, Civil Service (1:30 p.m.)
January 19	Board of Supervisors Budget Review – Auditor, Board Other (1:30 p.m.)
January 22	Board of Supervisors Budget Review – CIP II, (1:30 p.m.)
January 24	Board of Supervisors Budget Review – EMA, Facilities, Auditor (1:30 p.m.)
January 26	Board of Supervisors Budget Review – Conservation (1:30 p.m.)
January 31	Board of Supervisors Budget Review – Budget Discussions, Follow-up (1:30 p.m.)

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February 7	Board of Supervisors Budget Review – Preliminary Offer Decisions (1:30 p.m.)
February 9	Board of Supervisors Budget Review – Final Offer Decisions (1:30 p.m.)
February 14	Board of Supervisors Budget Review – Finalize Budget (1:30 p.m.)
February 21	Send Budget to Paper
February 28	Publish Notice of Public Hearing in Official Newspapers
March 14	Public Hearing on Proposed Budget and Certification of Budget
June 27	Appropriation of FY 2019 Budget by Resolution
July 1	Fiscal Year FY 2019 Begins